1. **Nombre del proyecto:**

1. **Responsables de la ejecución del proyecto:**
2. **Descripción del problema:**
3. **Producción planeada:**
4. **Recursos necesarios:**
5. **Beneficiarios:**
6. **Cobertura:**
7. **Objetivos:**
8. **Meta:**
9. **Evaluación:**
10. **Gastos Planeados:**

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| --- | --- | --- | --- | --- | --- | --- |
| **GASTOS** | **Fuentes** | | | | | |
| **Municipalidad** | **Comunidad** | **Donaciones locales** | **Partidas Específicas** | **Otros** | **Total** |
| Servicios Personales |  |  |  |  |  |  |
| Servicios No Personales |  |  |  |  |  |  |
| Materiales y Suministros |  |  |  |  |  |  |
| Maquinaria y Equipo |  |  |  |  |  |  |
| Contratación de obra por servicio |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |

1. **Presupuesto del proyecto:**

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| --- | --- | --- | --- |
| **Cantidad** | Detalle | **Precio unitario** | **Total** |
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| TOTAL (Sumatoria de todos los ítems) | | |  |

1. **Calendarización de actividades:**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ACTIVIDAD** | MESES | | | | | | | | | | | | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
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